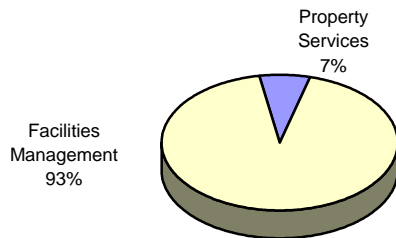


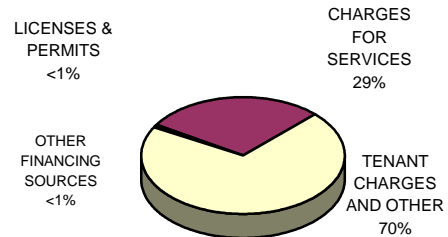
# Facilities Management

(Formerly Department of Construction and Facilities Management)

## Expenditures<sup>1</sup>



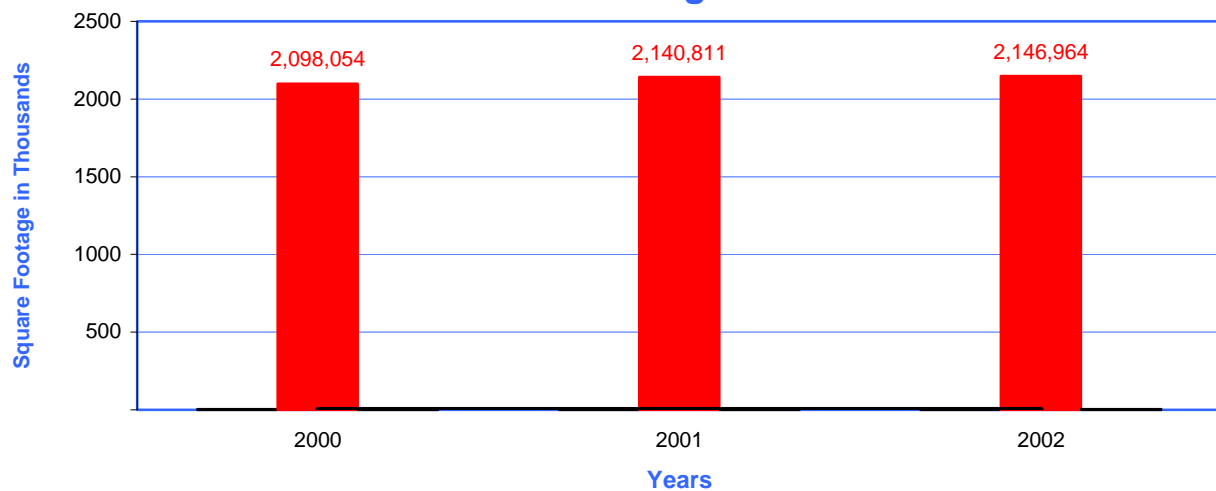
## Revenues



## Budget Data

2002 Budget	35,748,897
2001 Budget	34,984,353
Change from 2002 - 2001	764,544
2002 FTEs	319.75
2001 FTEs	340.75
FTEs Change	(21.00)

## Total Square Footage Managed by Facilities Management<sup>1</sup>



### Footnotes:

- 1) Increase due to addition of Barclay Dean and Garybar Buildings, Ravensdale Shooting Range, Sheriff's Office MARR Lot and various technical adjustments.